### FULFILLING THE MISSION

**BUILDING SCHUYLKILL BANKS**
SRDC, the City of Philadelphia, and the John Bartram Association were thrilled to dedicate the Bartram’s Mile in April. Work is underway on the South to Christian segment, which will be dedicated in Spring 2018. SRDC is also working with the City and Commonwealth to begin constructing the Schuylkill Crossing at Grays Ferry and continue plans for the Bartram’s Passyunk and Christian to Crescent segments, bringing us closer to completing the vision of installing a trail and greenway along the entire tidal Schuylkill.

**ENERGIZING THE RIVERFRONT**
SRDC continued to work with partners to host the annual Philly Fun Fishing Fest, the Walnut 2 Walnut regatta, and SRDC’s movie nights, kayak tours, and riverboat tours. We also partnered with the Fairmount Park Conservancy on a second year of Parks on Tap. Thousands of people came down to the Banks to participate in these events, continuing to activate the tidal Schuylkill riverfront. This is in addition to the thousands of people who regularly use Schuylkill Banks for recreation and commuting.

**MAINTAINING THE GREENWAY**
SRDC had another successful year of working with the City and volunteers to maintain the trail in 2017. In addition to our regular volunteer team, 567 people assisted with cleanup efforts over the course of the season. SRDC is grateful to all of these volunteers, who helped with a wide variety of tasks, including picking up litter, mulching and spreading gravel, weeding and planting, painting, and raking. SRDC also worked with the City to install new security cameras on the trail between Locust Street and MLK Boulevard this fall.

### FISCAL YEAR ENDING JUNE 30, 2017 FINANCIALS

#### Revenue & Support

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted Contributions</td>
<td>$666,211</td>
<td>(8%)</td>
</tr>
<tr>
<td>Temporarily Restricted</td>
<td>$1,010,000</td>
<td>(12%)</td>
</tr>
<tr>
<td>Grants</td>
<td>$5,296,283</td>
<td>(60%)</td>
</tr>
<tr>
<td>Other Revenue</td>
<td>$16,838</td>
<td>(0%)</td>
</tr>
<tr>
<td>Net Assets Released from Restrictions</td>
<td>$1,784,832</td>
<td>(20%)</td>
</tr>
</tbody>
</table>

#### Expenses

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>$328,056</td>
<td>(4%)</td>
</tr>
<tr>
<td>Capital Projects</td>
<td>$6,689,980</td>
<td>(91%)</td>
</tr>
<tr>
<td>Development &amp; Fundraising</td>
<td>$154,121</td>
<td>(2%)</td>
</tr>
<tr>
<td>Management &amp; General</td>
<td>$207,575</td>
<td>(3%)</td>
</tr>
<tr>
<td>Program Service</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supporting Services</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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Sawyer Rioux

Sherman Harris

Trey Dodge

SUPPORTING THE VISION (FYE JUNE 30, 2017)

CAPITAL SUPPORT

Anonymous

Aramark

Barra Foundation

City of Philadelphia

Coastal Zone Management Program—PA DEP & NOAA

MMK Foundation

National Fish & Wildlife Foundation

PA DCNR

PennDOT

PKID

Vanguard Charitable Trust

The William Penn Foundation

OPERATIONAL SUPPORT

Alydar Foundation

Amazon Smile

Bank of America (match)

Brandywine Operating Partnership

Cardone Foundation

Catherine F. Mitchell Family Trust

Children’s Hospital of Philadelphia

City of Philadelphia

Connelly Foundation

CSX

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John Gough

Melissa Hellen

Natural Lands Trust, Inc.

Parks on Tap

PECO

Philadelphia Energy Solutions

Robert Nix, III Esq.

Shake Shack

SHER Properties

Sunoco

T Mobile

University of Pennsylvania

Westrum Development Company

Yoga on the Banks

INDIVIDUAL GIVING

Anonymous

A. Philip LaHaie

Alla Gordon

Amy Levin

Andrew McGrath

Andrew Miller

Al Tomalavage

Anonymous

Arthur Asbury

Bill Timmons

Bill & Lorrie McKenna

Branimir Vasilic

Brennan Purcell

Brent Beerley

Brett Mandel

Bryce Nichols

Burke Stimson

Cameron Casedy

Carol Ann Harris

Carolyn Asbury

Christian Croyn

Christian Moore

Christine Brosius

Christopher Jackson

Chris Fang-Yen

Christopher Plastaras

Cindy Durst

Cindy Sobel

Craig Carnawalk

Craig Butcher

Daniel Drecksage

Danielle & Steve Gray

David Vigil

David Lange

David Major

David Weinstein

David Punto

Dave Dure

Dean Anderson

Dorothy Duskey

Delia & Michael Neuman

Denise Goren

Diane Hedrich

Dirk Ave

Donna Cosgrove

Dr. & Mrs. Gene Levin

Ebru Ethan Erkul

E. Talmage Brennan

Elizabeth Romano

Elizabeth Gaige

Elliot Curson

Emily Squires Levine

Erin Smith

Ethan Birchard

Ethan Fox

Frances Levi

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Nina Sege and Frank Furstenberg

Fred & Meyrie Rothman

George Ahearn

Ginny & Gene Beier

Glen Bastas

Gordon Henderson

Gregory Grant

Halley Tarr

Hannah Gross-Eskin

Harry Roth

Herb & Laurie Taylor

Hussein Kiliddar

Ian Dilbrun

Ivan Chang

Jack Babalan

James Kain

James Hall

James & Catherine Mitchell

James & Nancy Steele

Jane Allsopp

Jane Nathanson

Jason & Angela Duckworth

Jean Knight

Jeanne Buerkel

Jeff Burger

Jeffrey Briaf & Hope Comisky

Jeffrey and Irene Lin

Jeremy Fazli

Jenny & Debbie Katz

Joan McNamara

Joanna Joye

John MacDuffie

John Sweet

John Livewell

Jay Bryan & Nancy Winkler

Jonathan Stokes

Joseph Mctee

Joshua Samer

Judith Baron

Justin Guda

Karen Jordan

Kathleen Biddick

Kat Milkman & Cullen Blake

Kaylie Innamorati

Ken & Sue Frank

Kendra Dunn

Kenneth Roos

Kim Paymaster

Kim & Tobey Oehlm

Kristin Daly-Barnes

Lawrence Bujas

Leanne & Anita Hirsch

Linda Rosenstein

Lindsey Pierce

Linsay Will

Lionel Rubin

Louis Develasco

Margo DeGenova

Marie Larkin

Marjorie Greenfield

Mark Fox

Mark Juliano

Sally Frazza

Maria Hamilton

Martin McNamara & Tom Callan

Marylou Phillips

Matthew Cohen

Menos Tass

Meredith Segal

Michael Caraisk

Michael Boles

Michael Mullen & Chelsea Nilsson

Michael and Peggy Moore

Michelle Tagliatalata

Monica Calikins

Neil Oman

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Samuel Bobrow

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Sally Boyes

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Sean Hernessy

Seth Weiss

Spencer Luboff

Stanton & Jill Braid

Susan Fox

Suzanne & Robert Levin

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Timothy Delys

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