FULFILLING OUR MISSION

ENERGIZING THE RIVERFRONT
SRDC worked with its partners to host 18 kayak tours and the free Exploring Our Urban Watershed program in 2020. Even though it was not able to host riverboat tours, movie nights, Fish Fest, and many other events due to COVID-19, the trail proved to be a valuable amenity for Philadelphians seeking safe outdoor spaces to recreate and relax during the pandemic and served a record-breaking 2,009,514 user trips in 2020.

BUILDING THE BANKS
Work is underway on the Schuylkill Crossing at Grays Ferry and Bartram’s to Passyunk Phase I. Plans continue for the Christian to Crescent Connector, Bartram’s to Passyunk Phase II, and the Bartram’s Mile Fishing Pier, bringing us closer to installing a trail and greenway with vital riverfront access along the entire tidal Schuylkill.

MAINTAINING THE GREENWAY
SRDC had another successful year of working with the City and volunteers to maintain the trail. In addition to our regular volunteer team, 120 people assisted with cleanup efforts over the course of the season. SRDC is grateful to all of these volunteers who helped with a wide variety of tasks, especially with cleanup efforts after Hurricane Isaias.

FINANCING THE VISION - FYE JUNE 30, 2020

Revenue & Support

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted Contributions</td>
<td>$699,356</td>
<td>12%</td>
</tr>
<tr>
<td>Temporarily Restricted Contributions</td>
<td>$1,050,000</td>
<td>18%</td>
</tr>
<tr>
<td>Government Grants</td>
<td>$3,364,689</td>
<td>58%</td>
</tr>
<tr>
<td>Other Revenue</td>
<td>$4,285</td>
<td>0%</td>
</tr>
<tr>
<td>Net Assets Released from Restrictions</td>
<td>$683,528</td>
<td>12%</td>
</tr>
</tbody>
</table>

Expenses

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>$279,660</td>
<td>6%</td>
</tr>
<tr>
<td>Capital Projects</td>
<td>$3,842,516</td>
<td>85%</td>
</tr>
<tr>
<td>Development &amp; Fundraising</td>
<td>$170,867</td>
<td>4%</td>
</tr>
<tr>
<td>Management &amp; General</td>
<td>$241,825</td>
<td>5%</td>
</tr>
</tbody>
</table>

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